



Rep. Luis Arroyo

Filed: 5/13/2014

09800HB6088ham001

HDS098 00011 CIN 30067 a

1 AMENDMENT TO HOUSE BILL 6088

2 AMENDMENT NO. _____. Amend House Bill 6088, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the following divisions of the Department of Juvenile Justice
11 for the fiscal year ending June 30, 2015:

12 FOR OPERATIONS

13 GENERAL OFFICE

14 For Personal Services1,701,400

1	For State Contributions to	
2	Social Security	130,200
3	For Contractual Services	398,500
4	For Travel	23,000
5	For Commodities	4,500
6	For Printing	900
7	For Equipment	10,000
8	For Electronic Data Processing	1,040,000
9	For Telecommunications Services	140,000
10	For Operation of Auto Equipment	67,500
11	For Tort Claims	<u>600,000</u>
12	Total	\$4,116,000

13	SCHOOL DISTRICT	
14	For Personal Services	7,121,000
15	For State Contributions to Teachers'	
16	Retirement System	500
17	For State Contributions to Social Security	544,800
18	For Contractual Services	640,000
19	For Travel	6,500
20	For Commodities	31,400
21	For Printing	3,600
22	For Equipment	3,600
23	For Telecommunications Services	24,000
24	For Operation of Auto Equipment	<u>1,700</u>
25	Total	\$8,377,100

1	AFTERCARE SERVICES	
2	For Personal Services	5,640,600
3	For State Contributions to	
4	Social Security	431,500
5	For Contractual Services	3,141,800
6	For Travel	22,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth	4,000
9	For Commodities	38,100
10	For Printing	1,400
11	For Equipment	110,000
12	For Telecommunications Services	130,000
13	For Operation of Auto Equipment	<u>140,000</u>
14	Total	\$9,659,400

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Juvenile Justice from the General
18 Revenue Fund:

19	ILLINOIS YOUTH CENTER - CHICAGO	
20	For Personal Services	7,991,800
21	For Student, Member and Inmate	
22	Compensation	6,000
23	For State Contributions to	
24	Social Security	611,400

1	For Contractual Services	3,163,900
2	For Travel	3,000
3	For Commodities	344,500
4	For Printing	3,000
5	For Equipment	26,400
6	For Telecommunications Services	24,800
7	For Operation of Auto Equipment	<u>13,000</u>
8	Total	\$12,187,800

ILLINOIS YOUTH CENTER - HARRISBURG

10	For Personal Services	18,134,300
11	For Student, Member and Inmate	
12	Compensation	37,500
13	For State Contributions to	
14	Social Security	1,387,300
15	For Contractual Services	2,622,100
16	For Travel	6,000
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Youth	13,000
19	For Commodities	809,500
20	For Printing	9,000
21	For Equipment	43,400
22	For Telecommunications Services	42,100
23	For Operation of Auto Equipment	<u>23,000</u>
24	Total	\$23,127,200

ILLINOIS YOUTH CENTER - KEWANEE

1	For Personal Services	15,885,700
2	For Student, Member and Inmate	
3	Compensation	15,000
4	For State Contributions to	
5	Social Security	1,215,300
6	For Contractual Services	3,080,400
7	For Travel	11,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth	300
10	For Commodities	664,800
11	For Printing	7,200
12	For Equipment	46,000
13	For Telecommunications Services	84,500
14	For Operation of Auto Equipment	<u>29,000</u>
15	Total	\$21,039,200

16 ILLINOIS YOUTH CENTER - PERE MARQUETTE

17	For Personal Services	4,194,800
18	For Student, Member and Inmate	
19	Compensation	11,000
20	For State Contributions to	
21	Social Security	321,000
22	For Contractual Services	821,200
23	For Travel	900
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	300

1	For Commodities	198,300
2	For Printing	1,500
3	For Equipment	28,700
4	For Telecommunications Services	21,500
5	For Operation of Auto Equipment	<u>9,500</u>
6	Total	\$5,608,700

ILLINOIS YOUTH CENTER - ST. CHARLES

8	For Personal Services	19,497,200
9	For Student, Member and Inmate	
10	Compensation	35,000
11	For State Contributions to	
12	Social Security	1,491,600
13	For Contractual Services	4,600,000
14	For Travel	8,500
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	500
17	For Commodities	750,000
18	For Printing	12,000
19	For Equipment	56,000
20	For Telecommunications Services	47,000
21	For Operation of Auto Equipment	<u>50,000</u>
22	Total	\$26,547,800

ILLINOIS YOUTH CENTER - WARRENVILLE

24	For Personal Services	7,729,200
25	For Student, Member and Inmate	

1	Compensation	10,000
2	For State Contributions to	
3	Social Security	591,300
4	For Contractual Services	1,679,600
5	For Travel	600
6	For Commodities	193,400
7	For Printing	7,000
8	For Equipment	50,100
9	For Telecommunications Services	33,200
10	For Operation of Auto Equipment	<u>11,500</u>
11	Total	\$10,305,990

12 STATEWIDE SERVICES AND GRANTS

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Juvenile Justice for the objects and purposes
16 hereinafter named:

17 Payable from General Revenue Fund:

18 For Repairs, Maintenance and

19 Other Capital Improvements350,000

20 Payable from the Department of Corrections

21 Reimbursement and Education Fund:

22 For payment of expenses associated

23 with School District Programs5,000,000

24 For payment of expenses associated

1 with federal programs, including,
2 but not limited to, construction of
3 additional beds, treatment programs,
4 and juvenile supervision3,000,000
5 For payment of expenses associated
6 with miscellaneous programs, including,
7 but not limited to, medical costs,
8 food expenditures, and various
9 construction costs5,000,000
10 Total \$13,000,000

11 Section 20. The amounts appropriated for repairs and
12 maintenance, and other capital improvements in Section 10 for
13 repairs and maintenance, roof repairs and/or replacements and
14 miscellaneous capital improvements at the Department's
15 various institutions are to include construction,
16 reconstruction, improvements, repairs and installation of
17 capital facilities, costs of planning, supplies, materials
18 and all other expenses required for roof and other types of
19 repairs and maintenance, capital improvements, and purchase
20 of land.

21 No contract shall be entered into or obligation incurred
22 for repairs and maintenance and other capital improvements
23 from appropriations made in Section 10 of this Article until
24 after the purpose and amounts have been approved in writing

1 by the Governor.

2 Section 25. The sum of \$40,100, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Juvenile Justice from the General Revenue Fund for costs and
5 expenses associated with payment of statewide
6 hospitalization.

7 Section 30. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Juvenile Justice for the purposes
10 of investigating complaints, evaluating policies and
11 procedures, and securing the rights of the youth committed to
12 the Department of Juvenile Justice, including youth released
13 on Aftercare before final discharge.

14 ARTICLE 99

15 Section 99. Effective date. This Act takes effect July 1,
16 2014.".